

**City of Arcata
Summary of Full-time Positions by Department**

	Actual								Adopted
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
City Manager									
City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Personnel Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Executive Assistant to City Mgr	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant/Personnel	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assist/Deputy City Clerk	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Contracts and Procurement Specialist	-	-	-	-	-	-	1.00	1.00	1.00
IT Technician	0.40	0.25	0.25	0.25	0.25	0.25	0.10	0.10	-
IT Manager	-	-	-	-	-	1.00	1.00	1.00	1.00
	<u>3.40</u>	<u>4.25</u>	<u>5.25</u>	<u>5.25</u>	<u>5.25</u>	<u>6.25</u>	<u>7.10</u>	<u>7.10</u>	<u>7.00</u>
Finance									
Finance Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance Office Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Payroll Specialist	-	-	-	-	-	-	-	-	1.00
Finance Clerk	2.75	2.75	2.75	2.75	2.75	2.75	2.90	2.90	3.00
Assistant Purchasing Agent	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-
Cashier/Finance Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	<u>6.75</u>	<u>6.75</u>	<u>6.75</u>	<u>6.75</u>	<u>6.75</u>	<u>6.75</u>	<u>5.90</u>	<u>5.90</u>	<u>7.00</u>
Community Development									
Director of Community Development	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of Community Development	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00
Redevelopment Project Coordinator	-	-	-	1.00	1.00	1.00	1.00	-	-
Redevelopment Specialist I / II	-	-	-	-	1.00	2.00	2.00	2.00	1.00
Senior Planner	-	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Planner I / II	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Planning Technician	1.00	2.00	2.00	1.00	-	-	-	-	-
Building Official	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Building Inspector	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	<u>7.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>9.00</u>

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	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Police									
Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00	1.00	-	-	-	-
Police Lieutenant	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Police Sergeant	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00
Police Officer	15.00	17.00	18.00	20.00	20.00	20.00	20.00	20.00	20.00
Public Service Officer	-	-	-	-	-	-	-	-	1.00
Youth & Family Services Program Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lead Parking Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Analyst	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Dispatch/Records Manager	-	-	-	-	1.00	1.00	-	-	-
Police Records Specialist		-	-	-	-	-	0.75	0.75	0.75
Evidence Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lead Dispatcher	1.00	1.00	1.00	1.00	-	-	-	-	-
Dispatcher/Senior Dispatcher	4.75	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00
	<u>32.75</u>	<u>35.00</u>	<u>36.00</u>	<u>39.00</u>	<u>40.00</u>	<u>40.00</u>	<u>39.75</u>	<u>39.75</u>	<u>40.75</u>
Public Works									
Director of Public Works	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of Public Works	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Parks Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Transportation Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Secretary	-	-	-	-	-	-	-	-	1.00
Engineering Technicians	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Traffic Control Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lead Mechanic	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mechanic	1.00	1.00	1.00	1.75	1.75	1.00	1.00	1.00	1.00
Senior Equipment Operator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Equipment Operator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Maintenance Crew Leader	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Maintenance Crew Leader (Buildings)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Maintenance Crew Leader (Parks)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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	Actual								Adopted
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Public Works (Continued)									
Maintenance Worker/Sr Maint Worker	13.00	13.00	13.00	15.00	15.00	14.00	14.00	14.00	14.00
Construct Specialist/ Sr Construct Specialist	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Public Transportation Coordinator	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Bus Driver/Transit Assistant	-	-	-	-	-	1.00	1.00	1.00	1.00
Senior/Lead Bus Driver	1.75	0.75	0.75	0.75	0.75	-	-	-	-
	<u>33.75</u>	<u>33.75</u>	<u>34.75</u>	<u>37.50</u>	<u>37.50</u>	<u>36.00</u>	<u>36.00</u>	<u>36.00</u>	<u>37.00</u>
Environmental Services									
Director of Environ. Svs	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of E S	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Environmental Programs Manager	-	-	-	-	-	0.80	0.80	1.00	1.00
Resource Specialist	0.75	0.75	0.80	0.80	0.80	-	-	-	-
N/R Maintenance Crew Leader	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
N/R Maintenance Worker Senior	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
N/R Technician	0.75	0.75	0.75	0.80	0.80	0.80	0.80	1.00	1.00
Interpretive Naturalist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
GIS Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
W/WW Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
W/WW Operator I / II	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Environmental Compliance Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
W/WW Supervisor	-	-	-	-	-	-	-	1.00	1.00
W/WW Maintenance Crew Leader	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-
W/WW Maintenance Worker I / II	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Water Quality Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Water Meter Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SCADA/Controls Engineer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Secretary	1.00	1.75	1.75	2.00	1.75	1.75	1.75	1.75	0.75
Recreation Division Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Recreation Supervisor	1.85	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Recreation Coordinator	-	0.75	0.75	0.75	0.75	0.75	0.75	0.75	1.00
	<u>25.35</u>	<u>27.00</u>	<u>27.05</u>	<u>27.35</u>	<u>27.10</u>	<u>27.10</u>	<u>27.10</u>	<u>27.50</u>	<u>26.75</u>
Total Full-time Employees	<u>109.00</u>	<u>116.75</u>	<u>119.80</u>	<u>125.85</u>	<u>126.60</u>	<u>127.10</u>	<u>126.85</u>	<u>126.25</u>	<u>127.50</u>